

# American Rescue Plan Act

**ESTIMATED AMOUNT: \$14,541,000**



PROJECT DESCRIPTION / INFORMATION	ESTIMATED SUBTOTAL	ESTIMATED TOTAL
<b>STORMWATER</b>		
Downtown Stormwater Control Measure / Stream Restoration (Miller Park)	\$1,325,000	
Stormwater Improvements & Enhancements	3,650,000	
<i>Flaherty Dam (Upper)</i>	\$950,000	
<i>Stream Restoration &amp; Watershed Studies</i>	700,000	
<i>Annual SCM</i>	500,000	
<i>Pipe Upgrades</i>	1,500,000	
City of Raleigh – North Main Improvements	1,350,000	
<b>Total</b>		<b>\$6,325,000</b>
<b>BROADBAND</b>		
Park and Downtown Wireless Connectivity / Smart City (Broadband)	505,000	
Fiber Installation – Fire Stations (Broadband)	525,000	
Communications Upgrade / Replacement (Police)	900,000	
WRC / DuBois Broadband Initiative (Northeast Area)	1,200,000	
<b>Total</b>		<b>\$3,130,000</b>
<b>PUBLIC SAFETY / EQUIPMENT CATCH UP</b>		
Replace Fire Engine Ladder (5212)	1,350,000	
Fire Equipment Replacement (SCBA)	325,000	
Patrol Vehicle Replacement – Catch Up	225,000	
<b>Total</b>		<b>\$1,900,000</b>
<b>PUBLIC HEALTH / EMERGENCY / NEGATIVE ECONOMIC IMPACT</b>		
ARP Vaccine Incentives – October 2021	163,500	
COVID 19 Coordinator (\$23/hr) – 20 hour weeks	55,000	
Personnel (Project Manager & Compliance Reporting) – 4 years, 2 positions	712,500	
Holding Park – Inclusive Playground	955,000	
Transit Expansion	750,000	
NE Neighborhood Improvements / Food Security	550,000	
<b>Total</b>		<b>\$3,186,000</b>
<b>TOTAL ESTIMATED COSTS</b>		<b>\$14,541,000</b>