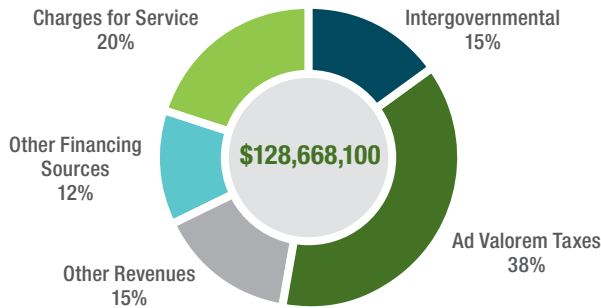


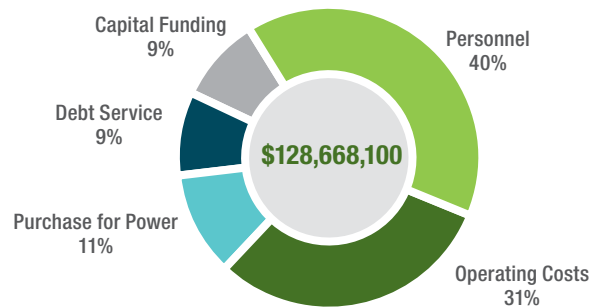
Budget Highlights



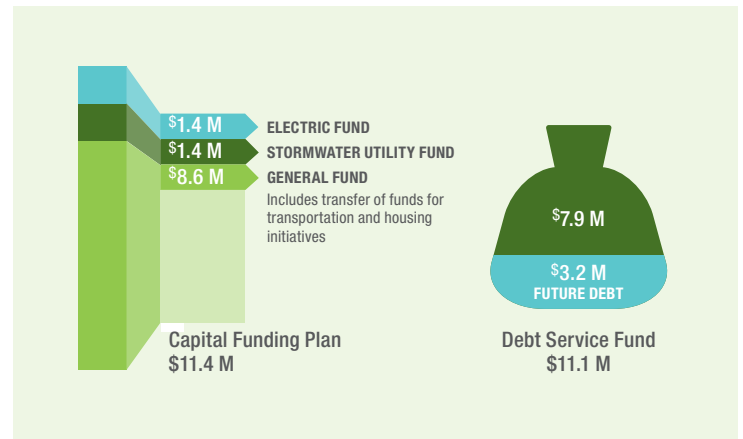
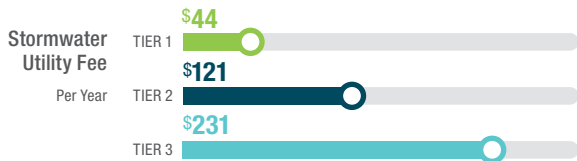
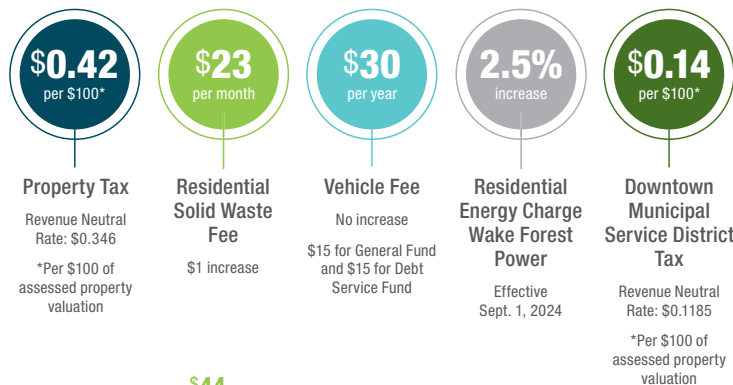
Revenues



Expenditures

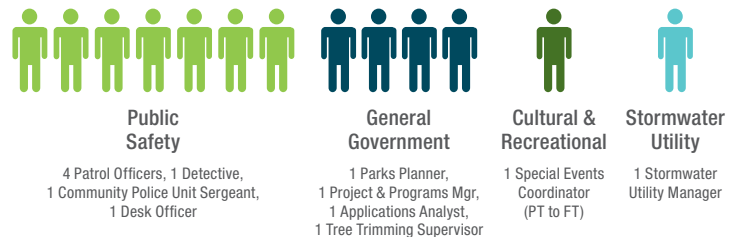


Tax Rates & User Fees



Personnel

POSITIONS ADDED



PERSONNEL COSTS



Major Initiatives

INITIATIVE	FUND
Fire Station 6	Debt Service
Public Safety Warehouse	Debt Service
2022 Bond Referendum Projects	Debt Service
Public Safety Capital Equipment	General
15 New Firefighters (annual cost)	General
Affordable Housing	Capital Funding

